

Wayne State College OPE ID: 00256600

GENERAL INFORMATION

Location: 1111 Main Street Wayne, NE 68787

Phone: (402) 375-7000

Number of Full-time Undergraduates: 2,562

Men: 1,133

Women: 1,429

ATHLETIC DEPARTMENT INFORMATION

Director: Mike Powicki

Address:

1111 Main Street Wayne, NE 68787

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: Mike Powicki

Title: Athletic Director

Phone: (402) 375-7520

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	35	N/A
Basketball	13	19
All Track Combined	74	74
Football	114	N/A
Soccer		27
Softball	N/A	19
Volleyball		16
Total Participants Men's and Women's Teams	236	155
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	195	109

CAVEAT

4 male practice players participated in Women's Basketball.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	0	1	1						1
Football	1		1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Soccer	1		1						1
Softball					1		1		1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	1	0	1	0	5

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$64,619	\$61,957
Number of Head Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$74,704	\$69,459
Number of FTEs Included in Average	3.46	4.46

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
All Track Combined	0	3	1	2					3
Football	3	5	3	5					8
Coaching Position Totals	5	11	6	10	0	0	0	0	16

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
All Track Combined		2	1	1					2

Soccer	1	0	1	0					1
Softball					1	1	1	1	2
Volleyball	0	1	0	1	1	1	1	1	3
Coaching Position Totals	1	3	2	2	3	3	3	3	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,256	\$22,809
Number of Assistant Coaches Included in Average	14	9
Average Annual Institutional Salary per FTE	\$39,395	\$39,783
Number of FTEs Included in Average	8.62	5.16

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$602,045	\$393,513	\$995,558
Ratio (percent)	60	40	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$60,264	\$33,016	\$93,280

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$6,638	\$86,300	19	\$4,054	\$77,028	\$163,328
Football	114	\$967	\$110,196	N/A	N/A	N/A	\$110,196
Baseball	35	\$3,566	\$124,798	N/A	N/A	N/A	\$124,798
All Track Combined	74	\$843	\$62,383	74	\$739	\$54,712	\$117,095
Soccer				27	\$2,030	\$54,806	\$54,806
Softball	N/A	N/A	N/A	19	\$4,207	\$79,940	\$79,940
Volleyball				16	\$4,829	\$77,257	\$77,257
Total Operating Expenses Men's and Women's Teams	236	N/A	\$383,677	155	N/A	\$343,743	\$727,420

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$453,887	\$409,436	\$863,323
Football		\$949,623	N/A	\$949,623
Total Expenses of all Sports, Except Football and Basketball, Combined		\$487,772	\$1,076,892	\$1,564,664
Total Expenses Men's and Women's Teams		\$1,891,282	\$1,486,328	\$3,377,610
Not Allocated by Gender/Sport		N/A	N/A	\$1,060,630
Grand Total Expenses		N/A	N/A	\$4,438,240

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$453,887	\$409,436	\$863,323
Football		\$949,623	N/A	\$949,623
Total Revenues of all Sports, Except Football and Basketball, Combined		\$487,772	\$1,076,892	\$1,564,664
Total Revenues Men's and Women's Teams		\$1,891,282	\$1,486,328	\$3,377,610
Not Allocated by Gender/Sport		N/A	N/A	\$1,060,630
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,438,240

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$258,476	\$309,785	\$568,261
2	Total of Assistant Coaches' Salaries	\$339,584	\$205,281	\$544,865
3	Total Salaries (Lines 1+2)	\$598,060	\$515,066	\$1,113,126
4	Athletically Related Student Aid	\$602,045	\$393,513	\$995,558

5	Recruiting Expenses	\$60,264	\$33,016	\$93,280
6	Operating (Game-Day) Expenses	\$383,677	\$343,743	\$727,420
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,644,046	\$1,285,338	\$2,929,384
8	Total Expenses for Teams	\$1,891,282	\$1,486,328	\$3,377,610
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$247,236	\$200,990	\$448,226
10	Not Allocated Expenses			\$1,060,630
11	Grand Total Expenses (Lines 8+10)			\$4,438,240
12	Total Revenues for Teams	\$1,891,282	\$1,486,328	\$3,377,610
13	Not Allocated Revenues			\$1,060,630
14	Grand Total Revenues (Lines 12+13)			\$4,438,240
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.